

Housing - Rehabilitation

Mission:

The Division of Housing – Rehabilitation is responsible for assisting qualified income eligible York County citizens with repairs to eliminate safety and/or health hazards in their homes.

Goals:

- To ensure that citizens will not be forced to vacate their homes due to deterioration of the dwelling.
- To ensure that these critically needed funds will be implemented in an expeditious and qualitative fashion by assisting families in the various aspects of securing grant/loan financing and in servicing the loan.

Implementation Strategies for FY2003:

- To increase and submit grant applications for repairs on behalf of Senior Citizens for repairs at workshops/seminars held in conjunction with USDA-Rural Development. Fiscal projections for FY2003 are \$250,000.
- To research and apply for additional funding to assist County homeowners with their rehabilitation needs (i.e., utilization of Consumer Service Fund for physically challenged). Fiscal projections for FY2003 are \$200,00.
- To utilize “creative” funding such as donated goods and volunteers to achieve stated goals and use Virginia Water Resources as partial reimbursement to the County for connecting low-income families to municipal utilities. Fiscal projections for FY2003 are \$10,000.

Budget Issues:

- In FY2002, in the “re-structuring” of the housing operations, two Housing Specialist’s positions were transferred from Housing-Administration. There were no other significant changes.
- For FY2003, there are no significant changes.

General Fund Expenditures	FY1999 Actual Expenditures	FY2000 Actual Expenditures	FY2001 Actual Expenditures	FY2002 Original Budget	FY2002 Expected Appropriations	FY2003 Adopted Budget
81549 Housing Rehabilitation						
Personnel Services	-	-	474	93,476	93,476	96,886
Contractual Services	97,427	94,173	100,074	106,000	106,000	112,000
Other Charges	207	200	85	2,700	2,700	2,700
Materials & Supplies	1,497	1,797	1,931	3,050	3,050	3,050
Grant Activity	-	-	8,310	-	5,036	-
Activity Total	<u>99,131</u>	<u>96,170</u>	<u>110,874</u>	<u>205,226</u>	<u>210,262</u>	<u>214,636</u>
Percentage Change	-1.43%	-2.99%	15.29%	85.10%	N/A	4.59%

FTE's

Management	-	-	-	-	-	-
Professional/Technical	-	-	-	2.00	2.00	2.00
Admin/Clerical	-	-	-	-	-	-
Trades & Crafts	-	-	-	-	-	-
Total	<u>-</u>	<u>-</u>	<u>-</u>	<u>2.00</u>	<u>2.00</u>	<u>2.00</u>

